

HELSINGTON PARISH COUNCIL

Annual Return for the year ended 31 March 2017 - Explanation of significant variances

Box Number	Previous year £	This year £	Difference £	Difference %	Explain if difference is > £100 & > 10% Y or N	Explanation
2) Precept	6,300	6,882	582	9.2%	N	
3) Receipts	1,005	1,472	467	46.5%	Y	See explanation of 3) Receipts
4) Staff Costs	3,583	4,216	633	17.7%	Y	See explanation of 4) Staff costs
5) Loan	0	0	0	0.0%	N	
6) Other Payments	3,719	3,358	361	9.7%	N	
9) Assets	0	40,954	40,954	NA	Y	See explanation of 9) Assets
10) Borrowings	0	0	0	0.0%	N	
Balances carried forward	6620	7400				

Explanation of 3) Receipts

	Previous year	This year	Difference	Explanation
SLDC CTR grant	285.75	305.26	19.51	Small increase in Council tax reduction grant in 15/16
Parish Land	72.30	168.30	96.00	Variable rental income from year to year
VAT refund	0.00	281.15	281.15	VAT refund for 15/16 not received until April 2016
Transparency Fund grant	257.49	716.86	459.37	Grant funding 16/17 for Transparency Code compliance
SLDC Locality grant	390.00	0.00	-390.00	Grant funding in 15/16 for new website
Totals to nearest £	1005.00	1472.00	467.00	

Explanation of 4) Staff Costs

	Previous year	This year	Difference	Explanation
Total to nearest £	3583.10	4215.94	632.84	Clerk's additional hours (esp re website) above contracted hours of 6p/w
Total to nearest £	3583.00	4216.00	633.00	

Explanation of 9) Assets

	Previous year	This year	Difference	Explanation
Assets	0.00	40954.00	40954.00	Work undertaken to clarify parish ownership of land, and to register this land
Total to nearest £	0.00	40954.00	40954.00	as appropriate. In accordance with advice received, Council has compiled asset register including valuations. This includes 10 parcels of registered land and recently purchased IT equipment.