

HELSINGTON PARISH COUNCIL

Annual Governance and Accountability Return for the year ended 31 March 2018 - Explanation of significant variances

Box Number	Previous year £	This year £	Difference £	Difference %	Explain if difference is > £100 & > 10% Y or N	Explanation
2) Precept	6,882	7,145	263	3.8%	N	
3) Receipts	1,472	1,585	113	7.7%	N	
4) Staff Costs	4,216	4,396	180	4.3%	N	
5) Loan	0	0	0	0.0%	N	
6) Other Payments	3,358	3,471	113	3.4%	N	
9) Assets	40,954	40,954	40,954	0.0%	N	
10) Borrowings	0	0	0	0.0%	N	
Balances carried forward	7400	8263	863	11.7%	Y	Additional income from ACT CLP grant and Transparency Fund grant